



Superintendent's Report

Board of Trustees Meeting

May 8, 2019

Brett W. McFadden



Major activities / projects

- CAASPP testing is largely complete
- AP testing and end-of-year events / celebrations
- Gearing up for summer projects / maintenance
- 2019-20 LCAP and Budget development
- Tentative agreement reached with NJUHSTA
 - Negotiations with CSEA and AFT (adult ed educators) proceeding
- Planning graduations, end-of-year events, principal evaluations
- Sean Manchester Celebration of Life - Friday May 10





Celebrations

- Welcome to Don Anderson - Supervisor for Maintenance and Ops
- Nevada County Teacher of the Year Nominee: Rob Metcalfe NUHS
- Strong Workforce Program (CTE) Grant Award
Advanced Manufacturing Pathway \$128K
- Karen Harris, NUHS School Nurse - Saving a life
- The month of May: Teacher Appreciation Week, CA Day of the Teacher, Classified School Employees Week, School Principals Day, School Lunch Hero Day, School Librarians / Assistants Month.

WE THANK ALL OF OUR DEDICATED STAFF AND NJUHSD FAMILY!



**Over 30 open
positions being
recruited and filled
for 2019-20**

Staffing and Personnel

- **SSHS Initiative staffing complete**
 - **New Counselor**
 - **Intervention specialist**
 - **New AP**
 - **Possible special education**
- **Special education department staff**
- **Director of Sp. Ed. / PPS**
- **School Psychologist**
- **New school nurse**
- **New teachers**
- **New classified staff**
- **Other positions**



Policy and budget initiatives

- Adoption of 2019-20 LCAP
- Adoption of 2019-20 District Budget
- Long term analysis of budget and fiscal challenges
 - Implementing the new special education funding model
 - Out-year fiscal projections
 - Program and operational review
- Initiate 2025 Strategic Plan development process
- Development of new bell schedule(s) to improve course offerings



Classroom upgrades: Fall 2019



Dark Grey Tabletop from Fleetwood Furniture

Light Grey Tabletop from VS America

Stackable Student Chairs from VS America



Standing Height Table



Tall Chairs



Prefer Silver Leg Finish if
We Choose the Dark
Grey Tabletop

Prefer Dark Grey Leg
Finish if We Choose the
Light Grey Tabletop



June Board Meetings

Two Meetings in June

June 12: LCAP / Budget Public Hearings / Review Silver Springs HS



June 19: LCAP and Budget Approval District Office Conf. Room





Board reminders

- **Graduations - sign ups**
- **Val / Sals awards**
- **FFA awards**
- **NJUHSTA / CSEA Retirement Party**
- **Other**



Staff will send out dates / times



Final comments

Thank you for the board's continued support.

Questions?