



Superintendent's Report

Board of Trustees Meeting
May 8, 2019
Brett W. McFadden



Major activities / projects

- CAASPP testing is largely complete
- AP testing and end-of-year events / celebrations
- Gearing up for summer projects / maintenance
- 2019-20 LCAP and Budget development
- Tentative agreement reached with NJUHSTA
 - Negotiations with CSEA and AFT (adult ed educators) proceeding
- Planning graduations, end-of-year events, principal evaluations
- Sean Manchester Celebration of Life Friday May 10





Celebrations

- Welcome to Don Anderson Supervisor for Maintenance and Ops
- Nevada County Teacher of the Year Nominee: Rob Metcalfe NUHS
- Strong Workforce Program (CTE) Grant Award
 Advanced Manufacturing Pathway \$128K
- Karen Harris, NUHS School Nurse Saving a life
- The month of May: Teacher Appreciation Week, CA Day of the Teacher, Classified School Employees Week, School Principals Day, School Lunch Hero Day, School Librarians / Assistants Month.

WE THANK ALL OF OUR DEDICATED STAFF AND NJUHSD FAMILY!







Over 30 open positions being recruited and filled for 2019-20

Staffing and Personnel

- SSHS Initiative staffing complete
 - New Counselor
 - Intervention specialist
 - New AP
 - Possible special education
- Special education department staff
- Director of Sp. Ed. / PPS
- School Psychologist
- New school nurse
- New teachers
- New classified staff
- Other positions



Policy and budget initiatives

- Adoption of 2019-20 LCAP
- Adoption of 2019-20 District Budget
- Long term analysis of budget and fiscal challenges
 - Implementing the new special education funding model
 - Out-year fiscal projections
 - Program and operational review
- Initiate 2025 Strategic Plan development process
- Development of new bell schedule(s) to improve course offerings



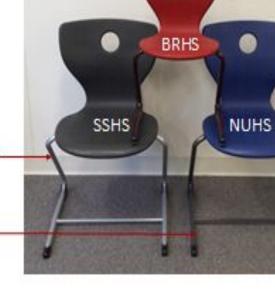
Classroom upgrades: Fall 2019



Dark Grey Tabletop from Fleetwood Furniture

Light Grey Tabletop from VS America

Stackable Student Chairs from VS America



Standing Height Table



Prefer Silver Leg Finish if-We Choose the Dark Grey Tabletop

Prefer Dark Grey Leg-Finish if We Choose the Light Grey Tabletop



June Board Meetings

Two Meetings in June

June 12: LCAP / Budget Public Hearings / Review

Silver Springs HS



June 19: LCAP and Budget Approval

District Office Conf. Room





Board reminders

- Graduations sign ups
- Val / Sals awards
- FFA awards
- NJUHSTA / CSEA Retirement Party
- Other



Staff will send out dates / times





Thank you for the board's continued support.

Questions?